

AGENDA BILL APPROVAL FORM

Agenda Subject: Change Order No. 1 to Contract 09-10		Date: August 31, 2009
Department: Public Works	Attachments: Budget Status Sheet & Map	Budget Impact: \$ 0
Administrative Recommendation: City Council approve Change Order No. 1 in the amount of \$519,588 to Contract 09-10 with ICON Materials, Inc. for work on project CP0907, 2009 Arterial & Collector Pavement Patching.		
Background Summary: The 2009 Arterial/Collector Street Pavement Preservation project will rehabilitate deficient pavement on 2.5 miles arterial and collector streets throughout the City. This rehabilitation will be accomplished by patching damaged pavement; similar to what was completed last year on R St SE (between 24 th St SE and 37 th Way SE) and West Valley Hwy (between 11 th St NW and 15 th St NW) as part of the 2008 Arterial Pavement Patching Project. This project will also upgrade the existing storm drainage trunk line on M St SE between 21 st St SE and 23 rd St SE to address local flooding issues. Change Order No. 1 will expand the scope of work to include performing the pavement patching treatment on A Street SE (from 6 th St SE to 41 st St SE/Ellington Rd SW) and, if the budget allows, performing the pavement patching treatment on F St SE (from 21 st St SE to 26 th St SE). Neither a project or budget increase is required to fund this change order in the 105 (street) fund/account. The storm drainage line upgrade on M St SE will be funded by the 432 (Storm) Fund. A project budget contingency of \$105,000 remains in the 432 Fund. W0908-7 O4.9.1 CP0907		
Reviewed by Council & Committees: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. </div> <div style="width: 45%;"> COUNCIL COMMITTEES: <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____ </div> </div>		Reviewed by Departments & Divisions: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works </div> <div style="width: 45%;"> <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources </div> </div>
Action: Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Referred to _____ Until ____/____/____ Tabled _____ Until ____/____/____ <div style="text-align: right;">Call for Public Hearing ____/____/____</div>		
Councilmember: Wagner		Staff: Dowdy
Meeting Date: September 8, 2009		Item Number: V.C.3

BUDGET STATUS SHEET

Project No: CP0907

Project Title: 2009 Arterial/Collector Street Pavement Preservation

Project Manager: Seth Wickstrom

Initiation Date: December 11, 2008

Advertisement Date: June 15, 2009

Award Date: July 20, 2009

- ☐ Initiation/Consultant Agreement

☐ Permission to Advertise

☐ Contract Award

☒ Change Order Approval

☐ Contract Final Acceptance

Date: August 31, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2008	2009	2010	Total
105 Fund - Street Fund			1,500,000		1,500,000
105 Fund - Street Fund (Carry-Forward from 2008)			319,000		319,000
432 Fund - Storm*			500,000		500,000
Total	0	0	2,319,000	0	2,319,000

*Funded from the allocation for the 2009 SOS Program.

Estimated Cost (Funds Needed)

Activity	Prior Years	2008	2009	2010	Total
C504A - R St SE Utility Improvements (to repair the pavement on M Street SE between Auburn Way N and 17th St SE)			11,748		11,748
2009 Arterial/Collector Crackseal Project			109,845		109,845
CP0907 - 2009 Arterial/Collector Street Pavement Preservation					
Design Engineering - City Costs			45,000		45,000
Construction Estimate			1,387,819		1,387,819
Change Order #1			519,588		519,588
Authorized Contingency			100,000		100,000
Construction Engineering - City Costs			40,000		40,000
Total	0	0	2,214,000	0	2,214,000

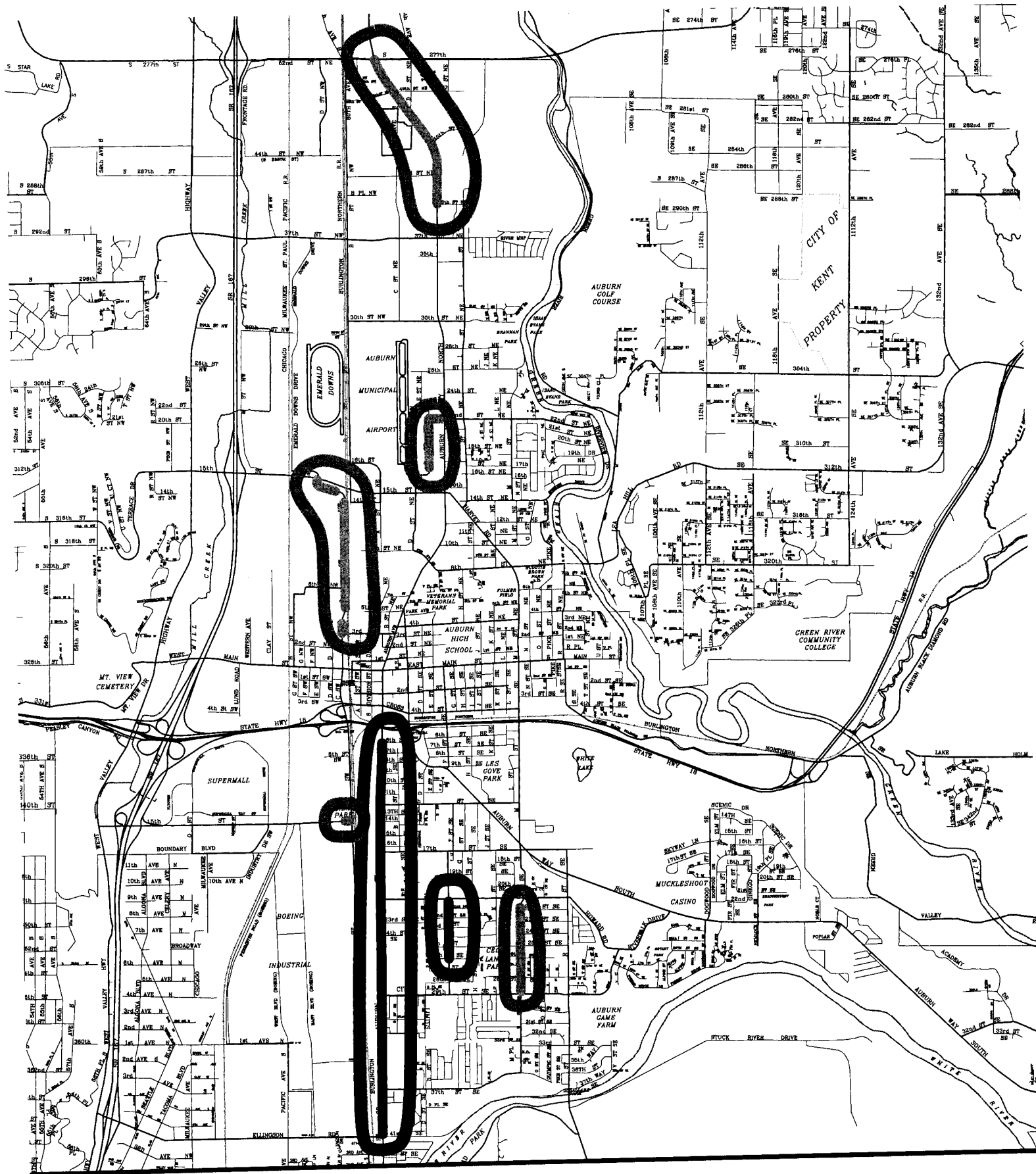
105 Street Budget Status

	Prior Years	2008	2009	2010	Total
**105 Funds Budgeted ()	0	0	(1,819,000)	0	(1,819,000)
105 Funds Needed	0	0	1,819,000	0	1,819,000
**105 Fund Project Contingency ()	0	0	0	0	0
105 Funds Required	0	0	0	0	0

432 Storm Budget Status

	Prior Years	2008	2009	2010	Total
**432 Funds Budgeted ()	0	0	(500,000)	0	(500,000)
432 Funds Needed	0	0	395,000	0	395,000
**432 Fund Project Contingency ()	0	0	(105,000)	0	(105,000)
432 Funds Required	0	0	0	0	0

** (#) in the Budget Status Sections indicates money the City has available.



CHANGE ORDER #1

CP0907 - 2009 ARTERIAL/COLLECTOR STREET PAVEMENT PRESERVATION



W0908-7B

EXISTING PROJECT STREET
STREET ADDED WITH CHANGE ORDER #1

0 1,500ft 3,000ft
 SCALE: 1 inch = 3,000 feet